

Twin River Public School District
2015-2016 Annual Report

School Improvement Goal

All students will improve their ability to read and comprehend text in all curricular areas. (Please see the test scores listed below to see progress toward this goal.)

ACT Scores

English	TR= 22.0	National= 21.2	State= 22.2
Math	TR= 23.4	National= 21.7	State= 21.9
Reading	TR= 22.7	National= 22.2	State= 22.9
Science	TR= 22.1	National= 21.6	State= 22.4
Composite	TR=22.7	National= 21.8	State= 22.5

NeSA Scores

Reading		
2012-13	TR=72%	State=77%
2013-14	TR=72%	State=77%
2014-15	TR=74%	State=80%
2015-16	TR=78%	State=73%
Math		
2012-13	TR=74%	State=69%
2013-14	TR=72%	State=71%
2014-15	TR=72%	State=72%
2015-16	TR=84%	State=82%
Science		
2012-13	TR=68%	State=70%
2013-14	TR=65%	State=72%
2014-15	TR=63%	State=72%
2015-16	TR=74%	State=72%
Writing		
2012-13	TR=66%	State =68%

2013-14	TR=N/A	State=N/A
2014-15	TR=72%	State=72%
2015-16	TR=82%	State=71%

2015-2016 Expenditures

Regular Instruction	\$3,181,638.86
Special Education/Early Childhood	\$ 806,160.43
Pupil Support Services	\$ 426,395.56
Support Services – Staff	\$ 152,118.33
Board of Education Services	\$ 137,703.36
Administration Services	\$ 290,643.02
District Legal Services	\$ 14,120.00
Principal Services	\$ 409,194.20
Business Services	\$ 161,300.85
Operations of Plant	\$ 435,734.57
Maintenance of Plant	\$ 244,796.13
Pupil Transportation Services	\$ 344,195.65
Pupil Transportation - Special Ed.	\$ 32,743.03
Early Retirement or Termination	\$ 53,986.31
State Categorical Programs	\$ 24,344.80
Federal Programs	\$ 177,490.12
TOTAL	\$6,892,564.76

2015-2016 Receipts

Local	\$6,037,052.28
County	\$ 36,186.53
State	\$ 917,459.62
Federal	\$ 123,145.59
Other	\$ 49,491.96
TOTAL	\$7,163,335.98