



# TWIN RIVER ANNUAL REPORT

## 2017 - 2018 SCHOOL YEAR



### Board Members

John Reeg, President

David Baxa

Dan Preister

John Nelson, Vice-President

Jennifer Swantek

Chelsa Thompson

#### General Fund Expenditures

School Year	Amount	Dollar Increase	Increase
2017 - 2018	\$7,510,882.00	\$452,014.00	6%
2016 - 2017	\$7,058,868.00	\$166,303.00	2%
2015 - 2016	\$6,892,565.00	\$208,673.00	3%
2014 - 2015	\$6,683,892.00	\$173,267.00	3%
2013 - 2014	\$6,510,625.00	\$664,780.00	11%
2012 - 2013	\$5,845,845.00	\$448,980.00	8%

#### Tax Levy and Valuation Data

School Year	Tax Levy	District Valuation	Increase
2017 - 2018	\$0.62	\$1,029,696,271	0.92%
2016 - 2017	\$0.64	\$1,020,299,612	4.52%
2015 - 2016	\$0.67	\$976,210,387	12.17%
2014 - 2015	\$0.77	\$870,254,698	21.43%
2013 - 2014	\$0.90	\$716,671,750	17.10%
2012 - 2013	\$0.98	\$611,992,269	17.49%
2011 - 2012	\$1.07	\$520,848,949	-

#### State Aid, Property Tax Requests, and Total Revenue Data

School Year	State Aid	Gen Fund Prop Taxes	Total GF Revenue
2017 - 2018	\$40,254	\$5,386,060	\$7,158,393
2016 - 2017	\$0.00	\$5,634,622	\$7,226,034
2015 - 2016	\$8,438	\$5,697,450	\$7,163,336
2014 - 2015	\$19,989	\$5,578,885	\$7,047,652
2013 - 2014	\$43,738	\$5,484,952	\$6,952,371
2012 - 2013	\$48,022	\$4,782,084	\$6,214,934
2011 - 2012	\$152,716	\$4,782,608	\$6,117,132

#### Twin River Enrollment October 2017

Pre-School	25
Kindergarten	42
1st Grade	22
2nd Grade	32
3rd Grade	34
4th Grade	39
5th Grade	37
6th Grade	25
7th Grade	30
8th Grade	36
9th Grade	36
10th Grade	27
11th Grade	39
12th Grade	23
Total	447

#### Enrollment Trends

School Year	Total
2017 - 2018	447
2016 - 2017	466
2015 - 2016	486
2014 - 2015	494
2013 - 2014	475
2012 - 2013	481
2011 - 2012	497



#### Teachers with Masters' Degrees or Higher

	Twin River	State
2017 - 2018	50%	55%
2016 - 2017	52%	54%
2015 - 2016	36%	53%
2014 - 2015	33%	52%
2013 - 2014	37%	52%
2012 - 2013	37%	49%

#### K - 12 Daily Attendance Rate (%)

	Twin River	State
2017 - 2018	94.23	94.30
2016 - 2017	95.08	94.59
2015 - 2016	95.37	94.89
2014 - 2015	96.24	95.17
2013 - 2014	95.51	95.18
2012 - 2013	95.83	95.30

#### Average Years Teaching Experience

	Twin River	State
2017 - 2018	17	14
2016 - 2017	16	14
2015 - 2016	17	14
2014 - 2015	16	14
2013 - 2014	16	15
2012 - 2013	18	15

#### Statewide MATH Assessment Date from 2017 - 2018 (NSCAS-Math\*)

Percentage of Students Performance at Proficient or Better

\*First Year of NSCAS Test - New Baseline Data

	Twin River	State Avg.
3rd Grade Math	63%	50%
4th Grade Math	59%	50%
5th Grade Math	38%	50%
6th Grade Math	80%	54%
7th Grade Math	50%	49%
8th Grade Math	54%	50%

#### Statewide English-Language Arts from 2017 - 2018\* (NSCAS-ELA)

Percentage of Students Performance at Proficient or Better

\*First Year of NSCAS Test - New Baseline Data

	Twin River	State Avg.
3rd Grade ELA	70%	53%
4th Grade ELA	51%	56%
5th Grade ELA	51%	51%
6th Grade ELA	60%	47%
7th Grade ELA	30%	47%
8th Grade ELA	43%	51%

#### Statewide SCIENCE Assessment Data from 2017 - 2018 (NSCAS Science\*)

Percentage of Student Performing at Proficient or Better

\*First Year of NSCAS Test - New Baseline Data

	Twin River	State Avg.
5th Grade Science	68%	68%
8th Grade Science	59%	68%

#### ACT Data from 2017

	Twin River	State Avg.	Nat'l Avg.
Science	20.1	19.7	20.7
ELA	17.9	18.4	20.2
Reading	19.0	19.5	21.3
Math	20.1	19.3	20.2
Composite	19.4	19.4	20.8

#### Class of 2018 Data

Total Number of 2018 Twin River High School Graduates - 18  
Number of graduates that received at least one scholarship - 15

Total dollar amount of 1-Year Scholarships earned - \$246,892  
Total dollar amount of 4-Year Scholarships earned - \$501,892

Twin River School District was created in 2001. The district consists of three communities - Genoa, Silver Creek and Monroe. This district spans four counties including Nance, Merrick, Platte and Polk totaling approximately 280 square miles. The school recognizes the many-faceted diversities of pupil backgrounds, talents and abilities and therefore is concerned with the development of the total individual as a self-actualizing, productive citizen. The school community believes it is the responsibility of Twin River Public Schools to provide a continuous, comprehensive curriculum from pre-kindergarten through grade twelve which will develop basic lifetime skills.