



# TWINRIVER PUBLIC SCHOOLS 2018 - 2019 ANNUAL REPORT



## BOARD MEMBERS

John Reeg  
John Nelson

Jennifer Swantek  
David Baxa

Dan Preister  
Chelsa Thompson

Total General Fund Expenditures			
School Year	Amount	Dollar Increase	Percent Increase
2018 - 2019	\$7,945,308	\$434,426	5.70%
2017 - 2018	\$7,510,882	\$452,014	6.00%
2016 - 2017	\$7,058,868	\$166,303	2.00%
2015 - 2016	\$6,892,565	\$208,673	3.00%

Tax Levy and Valuation Data			
School Year	Tax Levy	District Valuation	Increase
2018 - 2019	\$0.698	\$1,022,360,743	-0.006%
2017 - 2018	\$0.617	\$1,029,696,271	0.921%
2016 - 2017	\$0.640	\$1,020,299,612	0.4.516%
2015 - 2016	\$0.673	\$ 976,210,287	

State Aid, Property Tax Requests and Total Revenue Data			
School Year	State Aid	Gen Fund Property Tax	Total GF Revenue
2018 - 2019	\$40,415	\$5,832,703	\$7,695,256
2017 - 2018	\$40,254	\$5,386,060	\$7,158,393
2016 - 2017	\$0.00	\$5,634,622	\$7,226,034
2015 - 2016	\$8,438	\$5,697,450	\$7,163,336

Twin River Enrollement	
Pre-School	30
Kindergarten	26
1st Grade	42
2nd Grade	24
3rd Grade	34
4th Grade	31
5th Grade	40
6th Grade	37
7th Grade	23
8th Grade	29
9th Grade	36
10th Grade	38
11th Grade	26
12th Grade	41
Total	457

Enrollment Trends	
School Year	Total
2018 - 2019	451
2017 - 2018	447
2016 - 2017	466
2015 - 2016	486

Teachers With Master Degrees		
School Year	Twin River	State
2018 - 2019	52%	56%
2017 - 2018	50%	55%
2016 - 2017	52%	54%
2015 - 2016	36%	53%

K - 12 Daily Attendance Rate (%)		
School Year	Twin River	State
2018 - 2019	94.53%	94.53%
2017 - 2018	94.23%	94.30%
2016 - 2017	95.08%	94.59%
2015 - 2016	95.37%	94.89%

Average Years Teaching Experience		
School Year	Twin River	State
2018 - 2019	17	14
2017 - 2018	16	14
2016 - 2017	16	14
2015 - 2016	17	14

Class of 2020 Date	
Number of Twin River Graduates - 21	Dollar amount of 1-Year Scholarship - \$150,075
Graduates that received scholarships - 19	Dollar amount of 4-Year Scholarships - \$347,528

Statewide MATH Assessment Data from 2018 - 2019 (NSCAS-Math) *First Year of NSCAS Test - New Baseline Date		
	Twin River	State
3rd Grade Math	1218	1195
4th Grade Math	1226	1214
5th Grade Math	1257	1244
6th Grade Math	1260	1252
7th Grade Math	1266	1251
8th Grade Math	1256	1267

Statewide English-Language Arts Assessment Data from 2018 - 2019 *First Year of NSCAS Test - New Baseline Date		
	Twin River	State
3rd Grade Math	70%	53%
4th Grade Math	51%	56%
5th Grade Math	51%	51%
6th Grade Math	60%	47%
7th Grade Math	30%	47%
8th Grade Math	43%	51%

Statewide Scoemce Assessment Data from 2018 - 2019 *First Year of NSCAS Test - New Baseline Date		
	Twin River	State
5th Grade Math	113	102
8th Grade Math	87	97

ACT Date from Spring 2019		
	Twin River	State Average
Science	20.0	19.5
ELA	20.5	18.4
Reading	20.3	19.5
Math	20.0	19.5
Composite	20.7	19.3